

DEMO VERSION CO.,LTD.						02/2010			
Monthly Production for Domestic Sales						Page 1 of 2			
PRODUCT		PROCESS		MACHINE		PRODUCT Q'TY/AMOUNT	N/G QUANTIT	N/G RATIO	
TKI-CB01	Almond Coffee	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%	
						1,590,300.00	0.00		
						PROCESS TOTAL	54,000.00	0.00	0.00 %
						1,590,300.00	0.00		
						PRODUCT TOTAL	54,000.00	0.00	0.00 %
						1,590,300.00	0.00		
TKI-CB02	Café Chocomalt	PACK	PACKING	PKG-01	PACK#1	54,000.00	360.00	0.66%	
						1,698,300.00	11,322.00		
						PROCESS TOTAL	54,000.00	360.00	0.66 %
						1,698,300.00	11,322.00		
						PRODUCT TOTAL	54,000.00	360.00	0.66 %
						1,698,300.00	11,322.00		
TKI-CB03	Green Tea	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%	
						2,295,000.00	0.00		
						PROCESS TOTAL	54,000.00	0.00	0.00 %
						2,295,000.00	0.00		
						PRODUCT TOTAL	54,000.00	0.00	0.00 %
						2,295,000.00	0.00		
TKI-CB04	Cappuccino	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%	
						11,880.00	0.00		
						PROCESS TOTAL	54,000.00	0.00	0.00 %
						11,880.00	0.00		
						PRODUCT TOTAL	54,000.00	0.00	0.00 %
						11,880.00	0.00		

Monthly Production for Domestic Sales

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PRODUCT		PROCESS		MACHINE		PRODUCT Q'TY/AMOUNT	N/G QUANTIT	N/G RATIO	
TKI-CB05	Green Tea Lemonade	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%	
						11,880.00	0.00		
						PROCESS TOTAL	54,000.00	0.00	0.00 %
						11,880.00	0.00		
						PRODUCT TOTAL	54,000.00	0.00	0.00 %
						11,880.00	0.00		
TKI-CB06	Mocha Mint Cappuccino	PACK	PACKING	PKG-01	PACK#1	54,000.00	0.00	0.00%	
						10,548,900.00	0.00		
						PROCESS TOTAL	54,000.00	0.00	0.00 %
						10,548,900.00	0.00		
						PRODUCT TOTAL	54,000.00	0.00	0.00 %
						10,548,900.00	0.00		
						MONTHLY TOTAL	324,000.00	360.00	0.11 %
						16,156,260.00	11,322.00		